

Expenses						Income				
Category	Item	Remark	PSC Lead	Community manager	Budget 2024	Expenses 2023	Item	Remark	Budget 2024	Income 2023
Hosting	Server / Infrastructure Expenses	Hetzner, Wordpress, etc.	Andreas	Richard	€5,000.00	€3,787.62	Sustaining memberships		€275,000.00	€261,924.72
Maintenance	Maintenance / Sysadmin QGIS.ORG server infrastructure	Web Dev / Devops	Tim	Richard, Tim	€25,000.00	€7,626.00	Direct donations bank account		€15,000.00	€21,377.00
Maintenance	Website				€25,000.00	€12,500.00	PayPal donations		€22,000.00	€22,374.09
Maintenance	QGIS to QT6 migration		Alessandro	Core devs	€10,000.00	€17,040.00	Stripe donations		€25,000.00	€25,881.98
Maintenance	PR Reviewing and maintenance of Github		Marco	Matthias, Nyal	€30,000.00	€14,095.63	QGIS shop		€1,000.00	€1,152.57
Maintenance	QGIS bug tracking queue work	3 releases, 3k per release	Andreas	Giovanni	€9,000.00	€0.00	Github sponsors		€2,500.00	€2,862.57
Maintenance	Qt for Python Project		Alessandro	Julien	€5,000.00	€5,323.20	QGIS training certificates		€25,000.00	€28,260.00
Community	Contributor meeting	Bratislava	Marco	Local Organizers	€15,000.00	€7,777.33	Other		€0.00	€2,073.24
Community	Swag (stickers, mugs, t-shirt, etc.)		Tim	Tim	€250.00	€0.00	OSGeo contribution		€5,000.00	€5,000.00
Bug fixing	QGIS 3.36 bug fixing		Andreas	Core devs	€40,000.00	€37,728.35				
Bug fixing	QGIS 3.38 bug fixing		Andreas	Core devs	€40,000.00	€30,002.64	Total		€370,500.00	€370,906.17
Bug fixing	QGIS 3.40 LTR bug fixing		Andreas	Core devs	€40,000.00	€43,935.19				
Packaging	QGIS packaging work, incl. OSGeo4W, Ubuntu/Debian and Mac builds	3 releases, 15k for Windows + Ubuntu, 5k for Mac	Jürgen	Jürgen, Matthias	€20,000.00	€33,309.00				
LTR Support	LTR Pre-release package tests (semi-automated and manual)	1 week of package freeze; Win only, 750 € per cycle	Alessandro	Alexandre Neto, Giovanni Manghi	€9,000.00	€0.00				
Grants	QGIS grants program		Andreas	Anita, Grantees	€30,000.00	€79,770.50				
Documentation	QGIS documentation contribution	full-time doc writer	Tim	Harrisou, Tim	€36,000.00	€22,290.00				
Upstream projects	Qt5/Qt6 upstream improvements		Andreas	Nyal	€10,000.00	€39,578.00				
Upstream projects	OSMF corporate membership		Marco	Marco	€6,000.00	€0.00				
Office / Banking	Bank account expenses (transfer fees, etc.)		Andreas	Andreas	€250.00	€175.02				
Office / Banking	Office costs, courier fees, trade mark, trade registry, etc.	accounting software and course	Andreas	Andreas	€1,000.00	€557.41				
Taxes	Reverse charge VAT		Andreas	Andreas	€15,000.00	€17,528.81				
OGC	OGC compliance work		Régis	Paul	€1,000.00	€0.00				
OGC	OGC certification fee	https://github.com/qgis/PSC/issues/48	Régis	Paul	€600.00	€555.80				
Maintenance	QGIS PerfSuite		Régis	Paul	€1,000.00	€0.00				
Other (unexpected)	Other				€0.00	€1,925.00				
	Total				€374,100.00	€375,505.50				
	Expected loss or gain				-€3,600.00	-€4,599.33				