	Expenses			Income	
Category	Item	Budget 2025		Item	Budget 2025
Hosting	Server / Infrastructure Expenses	€5,000.00		Sustaining memberships	€320,000.00
Maintenance	Maintenance / Sysadmin QGIS.ORG server infrastructure	€30,000.00		Direct donations bank account	€15,000.00
Maintenance	Website	€25,000.00		PayPal donations	€15,000.00
Maintenance	QGIS switch to Qt6 work	€15,000.00		Stripe donations	€90,000.00
Maintenance	PR Reviewing and maintenance of GIthub	€30,000.00		QGIS shop	€1,200.00
Maintenance	QGIS bug tracking queue work	€9,000.00		Github sponsors	€1,800.00
Maintenance	Qt for Python Project	€5,000.00		QGIS training certificates	€30,000.00
Community	Contributor meeting	€25,000.00		Other	€0.00
Community	Swag (stickers, mugs, t-shirt, etc.)	€250.00		OSGeo contribution	€0.00
Bug fixing	QGIS 3.42 bug fixing	€40,000.00			
Bug fixing	QGIS 3.44 bug fixing	€40,000.00		Total	€473,000.00
Bug fixing	QGIS 3.46 LTR bug fixing	€40,000.00			
Packaging	QGIS packaging work, incl. OSGeo4W, Ubuntu/Debian and Mac builds	€25,000.00			
Security	QGIS security program	€5,000.00			
Grants	QGIS grants program	€40,000.00			
Documentation	QGIS documentation contribution	€43,800.00			
Upstream projects	Upstream library improvements	€25,000.00			
Upstream projects	OSMF corporate membership	€6,000.00			
Office / Banking	Bank account expenses (transfer fees, etc.)	€250.00			
Office / Banking	Office costs, courier fees, trade mark, trade registry, etc.	€600.00			
Taxes	Reverse charge VAT	€28,350.00			
OGC	OGC compliance work	€1,000.00			
OGC	OGC certification fee	€600.00			
Maintenance	QGIS PerfSuite	€1,000.00			
Other	Refactoring of Attribute Table, Performance improvements for large tables	€60,000.00			
Other (unexpected)	Other unexpected expenses	€5,000.00			
	Total	€505,850.00			
	Expected loss or gain	-€32,850.00			