

|                   | Expenses  |  |             |  | Income  |                       |             |
|-------------------|---|--|-------------|--|---|-----------------------|-------------|
| Category          | Item  | Remark   | Budget 2026 |  | Item  | Remark                | Budget 2026 |
| Hosting           | Server / Infrastructure Expenses  | Hetzner, Wordpress, Runners, NAS, Laptop, etc.                       | €20,000.00  |  | Sustaining memberships                              |                       | €400,000.00 |
| Maintenance       | Maintenance / Sysadmin QGIS.ORG server infrastructure                     | Web Dev / Devops (Lova and Ivan)                                     | €35,000.00  |  | Direct donations bank account                       |                       | €20,000.00  |
| Maintenance       | Project coordination  | Tim  | €32,250.00  |  | Credit card donations                               | payrexx/stripe/Paypal | €100,000.00 |
| Maintenance       | Administrative Assistant  |  | €30,000.00  |  | QGIS shop   |                       | €1,000.00   |
| Maintenance       | PR Reviewing and maintenance of Glthub                                    |  | €40,000.00  |  | Github sponsors                                     |                       | €1,000.00   |
| Maintenance       | QGIS bug tracking queue work  | 3 releases, 3k per release   | €9,000.00   |  | QGIS training certificates                          |                       | €30,000.00  |
| Community         | Contributor meeting   | Laax   | €25,000.00  |  |   |                       |             |
| Community         | Swag (stickers, mugs, t-shirt, etc.)                                      |  | €250.00     |  | Regular Income                                      |                       | €552,000.00 |
| Bug fixing        | QGIS 4.0 bug fixing   |  | €55,000.00  |  |   |                       |             |
| Bug fixing        | QGIS 4.2 LTR bug fixing   |  | €55,000.00  |  | Release of reserves from 2024 and 2025              |                       | €80,000.00  |
| Bug fixing        | QGIS 4.4 bug fixing   |  | €55,000.00  |  |   |                       |             |
| Packaging         | QGIS packaging work, incl. OSGeo4W, Ubuntu/Debian and Mac builds          | 3 releases, 15k for Windows + Ubuntu, 10k for Mac                    | €25,000.00  |  | Total Income  |                       | €632,000.00 |
| Security          | QGIS security program   | contribution towards Oslandia QGIS se                                | €10,000.00  |  |   |                       |             |
| Grants            | QGIS grants program   |  | €40,000.00  |  |   |                       |             |
| Documentation     | QGIS documentation contribution   | full-time doc writers (Selma and Hefni), Harrisou, PyQt API doc work | €68,000.00  |  |   |                       |             |
| Upstream projects | Upstream library improvements   | Qt, Pdf4Qt, geos, gdal, Wayland etc.                                 | €25,000.00  |  | approved by QGIS voting members on January 11, 2026 |                       |             |
| Upstream projects | OSMF corporate membership   | discuss with OSMF about of vector tiles usage                        | €6,000.00   |  |   |                       |             |
| Office / Banking  | Bank account expenses (transfer fees, etc.)                               | the main expenses are payments outside of SEPA                       | €250.00     |  |   |                       |             |
| Office / Banking  | Office costs, courier fees, trade mark, trade registry, etc.              | accounting software and other office stuff                           | €600.00     |  |   |                       |             |
| Taxes             | Reverse charge VAT  | this depends on our expenses   | €35,000.00  |  |   |                       |             |
| OGC               | OGC compliance work   |  | €1,000.00   |  |   |                       |             |
| OGC               | OGC certification fee   | WMS compliance fee   | €600.00     |  |   |                       |             |
| Maintenance       | QGIS PerfSuite  |  | €1,000.00   |  |   |                       |             |
| Other             | Refactoring of Attribute Table, Performance improvements for large tables |  | €60,000.00  |  |   |                       |             |
| Other             | Other unexpected expenses   |  | €5,000.00   |  |   |                       |             |
|                   | Total   |  | €633,950.00 |  |   |                       |             |
|                   | Expected loss or gain   |  | -€1,950.00  |  |   |                       |             |