# **QGIS**Financial Report for 2024

Status: approved by financial auditors but not the general assembly 2025

The reporting period starts on **January 1**, **2024** and ends on **December 31**, **2024**. Accrued expenses for work that has been done in 2023 but where the invoices were received in 2024, as well as accrued expenses for work that has been done in 2024 but where the invoices were received in 2025 were included. In addition some sustaining memberships had been paid late or early, or advanced for multiple years. The currency of all items is Euro (€).

#### **Balance sheet**

Account balance on January 1, 2024	198'253.10
Account balance on December 31 2024	118'164.74
Accrued expenses (deferrals) made in 2024 for work done in 2023	173'839.38
Accrued expenses (deferrals) made in 2025 for work done in 2024	41'441.97
Accrued income (late memberships for 2023 paid in 2024)	11'837.02
Accrued income (early memberships for 2024 already paid in 2023)	17'315.00
Accrued income (late memberships and certificates for 2024 paid in 2025)	0.00
Accrued income (early memberships for 2025 already paid in 2024)	11'000.00
Reserves (upfront payment for memberships 2025-2028)	12'000.00

#### Total Assets (liquid funds on 2024-12-31)

8'722.77

(bank balance 24-12-31 + accr. inc. mbshps. 24 paid in 25 - accr. exp. 24 paid in 25 - accr. inc. mbshps. 25 paid in 24 - reserves upfront payment for future mbshps). Equals total assets from 2023-12-31 plus profit 2024.

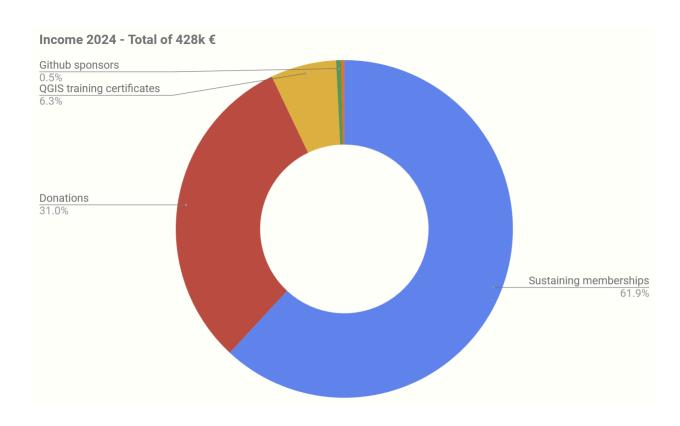
#### Income

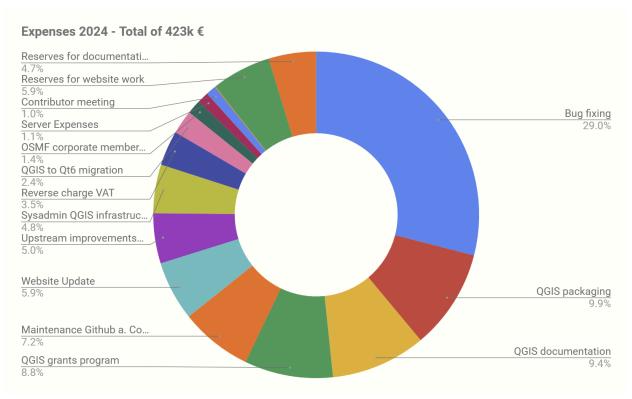
Sustaining Membership Payments	265'045.76
Direct donations to bank account (wire transfer)	17'948.35
PayPal donations	17'259.41
Stripe donations	97'634.09
Github sponsors income	1'958.24
QGIS Shop income	1'394.63
QGIS training certificates	27'020.00

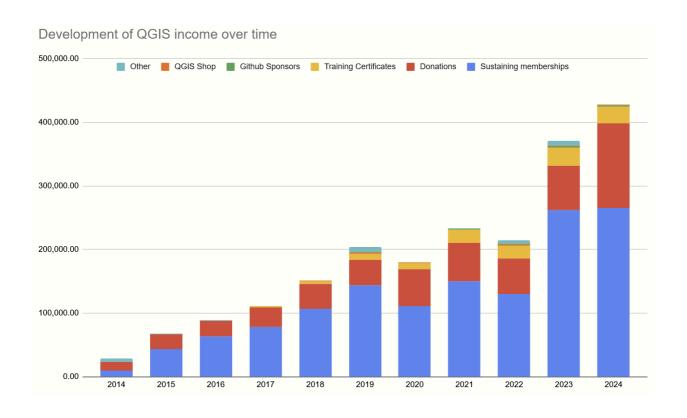
Total Income €428,260.48

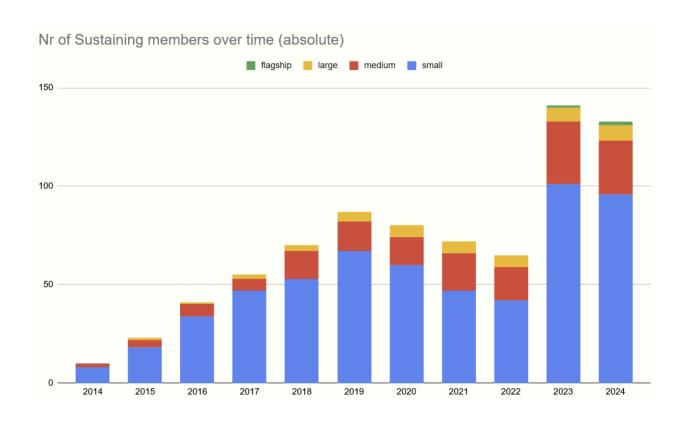
# **Expenses**

Infrastructure Expenses (Hetzner, MacOS Server)	4'749.15
Maintenance QGIS.ORG server infrastructure (changelog, news feeds, templates)	20'400.00
Maintenance of GitHub and Code Reviewing	30'386.02
Expenses contributor meeting 2024 (Bratislava)	4'061.93
Bug fixing version 3.36	46'455.08
Bug fixing version 3.38	35'995.54
Bug fixing version 3.40 LT	40'394.00
QGIS packaging (Windows, Ubuntu, Apple)	42'025.00
QGIS grants program	37'144.30
QGIS documentation, incl. PyQGIS documentation improvements	39'852.72
Qt5/Qt6 upstream improvements (CMYK, blend modes, etc.)	21'000.00
QGIS to Qt6 migration	10'000.00
QGIS website update	24'964.00
OSMF (OpenStreetMap) corporate membership	6'000.00
Bank account and transfer fees	156.49
Office costs	254.25
Taxes: reverse charge VAT for year 2023	14'634.97
Reserves for Website Work	25'000.00
Reserves for Documentation Work	20'000.00
Total Expenses	423'473.45
Profit in 2024	4'787.03

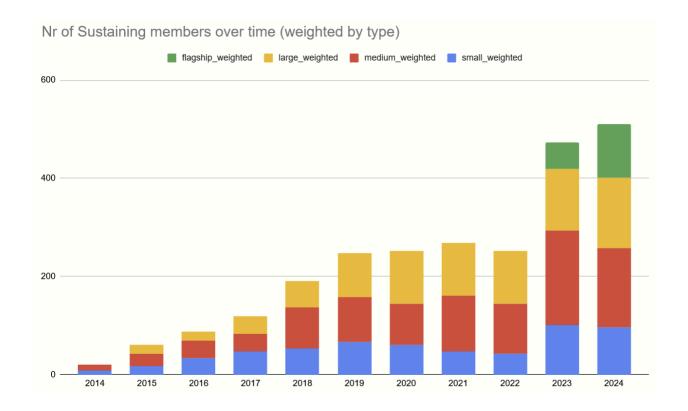








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#### Additional details and remarks

# **Donations**

Donations were received through wire transfer, Stripe and PayPal. If a donor needs a written confirmation of your donation, please send an e-mail to finance@qgis.org.

# **Sustaining Memberships**

In the reporting period the following list of sustaining members (132 in total), originating from 31 countries from all continents except Africa and Antarctica, supported QGIS.ORG through their membership fees.

## Flagship Sustaining Memberships (2):

- o Felt, USA
- QGIS user group Denmark

## • Large Sustaining Memberships (8):

- Land Vorarlberg, Austria
- o Office of Public Works, Ireland
- o OPENGIS.ch, Switzerland
- QGIS user group France
- QGIS user group Germany
- QGIS user group Sweden
- QGIS user group Switzerland

QGIS user group The Netherlands

#### • Medium Sustaining Memberships (27):

- Aero Asahi Corporation, Japan
- Bohannan Huston, Spatial Data Division, United States
- o Chartwell Resource Group Ltd., Canada
- o ETH Zürich, Institute of Cartography and Geoinformation, Switzerland
- Forsyning Helsingor Service A/S, Denmark
- o GAIAmbH, Germany
- GeoCat bv, The Netherlands
- o Gispo Oy, Finland
- Giswater Association, Spain
- o IC Infraconsult AG, Switzerland
- o Idrostudi srl, Italy
- LAStools LiDAR Processing rapidlasso GmbH, Germany
- LutraConsulting, United Kingdom
- Midvatten AB, Sweden
- o Mierune INC., Japan
- Nelen & Schuurmans Technology BV, The Netherlands
- QGIS user group Portugal
- QGIS user group Spain
- o regioDATA Gesellschaft für raumbezogene Informationssysteme mbH, Germany
- Regrid (LOVELAND Technologies), United States
- Route4Me, Inc., United States
- o SMAVD Syndicat Mixte d'Aménagement de la Vallée de la Durance, France
- Terraplan, Germany
- o Trilobite Solutions, Australia
- Universität Zürich, Institut für Geografie, Switzerland
- WhereGroup GmbH, Germany
- WIGeoGIS GmbH, Austria

#### • Small Sustaining Memberships (95):

- o Agresta S. Coop., Spain
- Alta ehf, Iceland
- o analyGIS GmbH, Switzerland
- o argusim UMWELT CONSULT, Germany
- o ARX-IT Consulting SA, Switzerland
- Asociación Geoinnova, Spain
- Atholl Estates, United Kingdom
- o automatic knowledge, United Kingdom
- o B-Data GmbH, Switzerland
- Bathurst Regional Council, Australia
- baumsicht Philipp Lehner, Germany
- o BGEO Open GIS, SL, Spain
- o BGU Dr. Brehm & Grünz GbR, Germany

- BK-Teleconsult GmbH, Germany
- o CADAGEO, France
- CartoExpert Mehdi SEMCHAOUI, France
- Ceicol, Colombia
- Centremaps, United Kingdom
- Chartis Technology, Australia
- ChillServices GmbH, Germany
- City of Canning, Australia
- CSGIS GbR, Germany
- o DeBeer&DeVos BV, Belgium
- Digital Ecology Limited, United Kingdom
- Ecophylla Consulting, Canada
- o EPrime Formacion Ltda, Chile
- o Fish and Water Research Ltd, Finland
- o Gaia3D, Inc., South Korea
- geoneers GbR, Germany
- Geoprofessioni sas, Italy
- GGRS, South Korea
- o GIS PRO, Australia
- o GKG Kassel, Dr Claas Leiner, Germany
- o Helix Resources Limited, Australia
- HermeSys, Inc., South Korea
- o IGwU (Ingenieurbüro für Grundwasser und Umweltfragen GmbH), Germany
- o IMDEX, Reflex ioGAS, Australia
- InfraGIS GmbH, Austria
- Ingenieurbüro Kauppert, Germany
- Ingenieurbüro Stefan Sendl, Germany
- Integrate Sustainability Pty Ltd, Australia
- ITER, France
- o Julie's Data, Ukraine
- K + D Landschaftsplanung AG, Switzerland
- Kaplan Open Source Consulting, Israel
- Kendall County, GIS department, United States
- klm Projektentwicklung GmbH & Co KG, Germany
- Landscape Institute, University of Tartu, Estonia
- o Level2, Slovenia
- Lignafor Ingénieurs-Conseils, Luxembourg
- Locate Press, Canada
- LökPlan Conze & Cordes GbR, Germany
- Mammoth Geospatial, Australia
- o MappingGIS, Spain
- maptransfer GmbH, Germany
- o MBS Environmental, Australia
- o MGGP S.A., Poland
- MHTC Ltd, United Kingdom

- Micromapper SRL, Romania
- NaturalGIS LDA, Portugal
- OSGeo Oceania, Australia
- OSGeo::UK, United Kingdom
- o OSGeo.JP, Japan
- o Parc naturel régional de Millevaches en Limousin, France
- PBSGEO GmbH, Germany
- o PGNU Planungsgesellschaft Natur & Umwelt mbH, Germany
- Pixalytics, United Kingdom
- QGIS NORGE, QGIS user group Norway, Norway
- o QTibia Engineering S.R.L., Romania
- QWAST-GIS, The Netherlands
- o Raumplanung Stadtplanung Brito-Huysza ZT OG, Austria
- Regionalentwicklung Leitner & Partner ZT GmbH, Austria
- Reuther Glasfaser GmbH, Germany
- o Riedell Exploration Ltd., Canada
- o Rockwater Pty Ltd, Australia
- Scheu Netzplanungs GmbH, Germany
- SIGMOÉ, France
- o Spacescape AB, Sweden
- Spatial Thoughts LLP, India
- Styrke 10 ApS, Denmark
- Syddjurs Kommune, Denmark
- Tasmanian Planning Commission, Australia
- TEASistemi, Italy
- TerreLogiche, Italy
- Territoire d'Énergie Isère TE38, France
- Territoires Études Écologiques et Géographiques, Canada
- TESK Corporation, Japan
- The Spatial Distillery Company Pty Ltd, Australia
- o theworksLA, United States
- TYC GIS, Spain
- o Urbsol, Australia
- Västra Götalandsregionen, Sweden
- WAGNER-IT, Germany
- Wakelin Associates Pty Ltd, Australia
- ZevRoss Spatial Analysis, United States

It is very reassuring to see that most sustaining members are long-time supporters of the QGIS project - thank you very much!

## Income: training certificates

Approved trainers or training companies who offer QGIS courses (worldwide) can purchase official QGIS.ORG certificates (€ 20.- per certificate). QGIS.ORG verifies that the trainers are competent for training and keeps a registry of trainers and course attendees who successfully

received training certificates. Special thanks go to Kurt Menke, Hans van der Kwast and Tim Sutton for handling the certification system and for reviewing training material.

# Income: GitHub sponsoring

On Github there is a "Sponsor" Button with a red heart icon. It allows users to select a monthly repeating payment for a certain period.

# **Expenses on bug fixing**

These expenses have been spent for bug fixing and quality assurance during the bug fixing period of the QGIS releases 3.36, 3.38 and 3.40 LT. Several experienced QGIS core developers spread around the globe each spent several days for each release to improve the quality of the release version, many of them continuously since many years - thank you very much for your work!

# Expenses on code reviewing and Github platform maintenance

The project spent 30k € for GIT PR management and code reviewing. The available funds were split between Nyall Dawson (North Road), Matthias Kuhn, Mathieu Pellerin and Denis Rouzaud (OPENGIS.ch), Alessandro Pasotti (itOpen), Even Rouault (Spatialys), Julien Cabieces and Loïc Bartoletti (Oslandia), and Alexander Bruy.

# Expenses on packaging

42k € were spent on packaging. Jürgen Fischer (Norbit) worked on the Windows (Standalone installer, MSI and OSGeo4W distribution) and Ubuntu packaging and Matthias Kuhn (OPENGIS.ch) worked on the MacOS packaging. Investments have been made to provide a notarized MacOS packager, but unfortunately these improvements won't be available until QGIS 4.x built with Qt6 is released.

# **Expenses on QGIS grants**

Each year there is a call for participation in the QGIS grants program. Developers and other contributors can submit proposals for the enhancement of QGIS and its infrastructure. Voting members decide which proposals can be accepted with the available funds. In 2024, 37k € have been spent in the grant program. The following contributions could be funded:

- Nyall Dawson (North Road): QGIS Grant QEP 269 "Update older annotation items to new framework"
- Alessandro Pasotti (itOpen): QGIS Grant QEP 248 "Authentication API"
- Mathieu Pellerin (OPENGIS.ch): QGIS Grant QEP 291 "Mitigate abusive tile fetching"
- Matthias Kuhn (OPENGIS.ch): QGIS Grant QEP 292 "CI for Qt6 based Windows Builds"
- Martin Dobias (LutraConsulting): QGIS Grant QEP 290 "Point Cloud Index Improvements"
- Julien Cabieces (Oslandia): QGIS Grant QEP 287 "PyQGIS linter warnings"

# Expenses for documentation, web development and system administration

We are employing (through subcontracting) two contributors working on documentation (Selma Vidimlić Husić) and a full stack web developer and system administrator (Lova Andriarimalala). Both are employed through the company Kartoza.

#### Expenses on new QGIS website

25k € have been invested in migrating the existing QGIS website to a new website generator framework with a new design. We got support from the company "kontur". The new website went live in 2024, but in 2025 additional parts of our websites will be migrated and a translation system will be reintroduced.

# **Expenses contributor meetings**

We covered travel expenses of our two employees Selma and Lova to the QGIS user conference and contributor meeting in September 2024 in Bratislava (Slovakia). The generous hosts of this conference covered all the local expenses of QGIS contributors (facilities, meals, drinks).

#### Expenses on QGIS to Qt6 migration

In our efforts to move QGIS from Qt5 to Qt6 we supported the extra efforts of our packagers with 10k €.

# Expenses on upstream improvements in other libraries

In 2024 we invested in Qt upstream improvements (Qt6 only) regarding CMYK support, blend modes and small CSS improvements.

#### **Expenses on infrastructure**

This includes expenses for web server infrastructure at provider Hetzner, our MacOS build servers at Untangled Technology. It also includes system administration work.

#### Reserves for 2025

We set aside reserves of 25k € for website work in 2025. This covers mainly the introduction of a website translation system and the modernization and CI introduction for the websites for documentation and training material. We also set aside 20k € reserves for additional documentation work.

#### Special thanks

We'd like to thank all donors and sustaining members! Without your contributions we wouldn't be able to support the QGIS core developers, with their travel costs and we wouldn't be able to organize paid bug fixing, QGIS grants and QA for each QGIS release! Besides voluntary unpaid work, a major driver of QGIS development is paid feature development, not handled through

QGIS.ORG, but directly between companies with QGIS developers and organizations and companies willing to invest into new QGIS features. A special "thank you" goes to developers and contributors who do voluntary work in their leisure time and to organizations who help QGIS by investing into companies who improve QGIS with new features.

Audited and approved by the financial auditors Andreas Voigt (QGIS user group Germany) and Andreas Vonlaufen (QGIS user group Switzerland) on June 19, 2025.

Not yet approved by the AGM 2025.

Laax, Switzerland; May 20, 2025 Andreas Neumann, Treasurer QGIS project